

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 000		
ESTIMATED REVENUES		
101-000-402.000	FUND BALANCE USAGE	35,000
101-000-403.000	CURRENT PROPERTY TAX	165,000
101-000-403.200	TAXES "IN LIEU OF TAXES-DNR	100
101-000-403.300	DEBT SERVICES-BOND	185,000
101-000-426.000	TRAILER FEES	200
101-000-467.000	CABLE TV FRANCHISE FEE	10,000
101-000-467.100	METRO AUTHORITY	5,600
101-000-477.000	BUILDING PERMITS	20,000
101-000-477.100	ADDRESS PERMIT	300
101-000-478.000	ELECTRICAL PERMITS	9,000
101-000-479.100	PLUMBING PERMITS	3,500
101-000-479.200	MECHANICAL PERMITS	5,500
101-000-479.300	SITE PLAN REVIEW FEE	1,500
101-000-481.000	ZONING FEES	300
101-000-483.000	LAND DIVISION FEES	1,000
101-000-574.100	STATE SHARED REVENUES-CONSTITUTION	450,000
101-000-608.000	TAX COLLECTION FEES	6,430
101-000-665.000	INVESTMENT/INTEREST	600
101-000-670.000	TRANSFER STATION FEES COLLECTED	50,000
101-000-699.400	WHITE LAKE-SPECIAL ASSESSMENT	7,600
101-000-699.500	STREET LIGHTS-SPECIAL ASSESSMENT	5,200
TOTAL ESTIMATED REVENUES		961,830
NET OF REVENUES/APPROPRIATIONS - 000 -		961,830

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 103 - TOWNSHIP BOARD		
APPROPRIATIONS		
101-103-703.000	ELECTED OFFICIALS SALARIES	7,222
101-103-715.000	SOCIAL SECURITY	600
101-103-727.100	POSTAGE	1,000
101-103-801.000	PROFESSIONAL SERVICES	6,000
101-103-910.000	INSURANCE/BONDS	37,000
101-103-958.000	MEMBERSHIPS/DUES	3,200
101-103-978.000	EQUIPMENT MAINTENANCE	1,000
101-103-999.000	MISCELLANEOUS	1,500
101-103-999.300	FIREWORKS CONTRIBUTION-ANNUAL	1,500
101-103-999.400	CEMETERIES-ANNUAL MNT CONTRIBUTION	6,200
TOTAL APPROPRIATIONS		65,222
NET OF REVENUES/APPROPRIATIONS - 103 - TOWNSHIP BOA		(65,222)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 175 - TOWNSHIP SUPERVISOR		
APPROPRIATIONS		
101-175-703.000	ELECTED OFFICIALS SALARIES	17,258
101-175-715.000	SOCIAL SECURITY	1,400
101-175-727.000	OFFICE SUPPLIES	100
101-175-833.000	TAX ROLL PREPARATION	600
101-175-853.000	TELEPHONE	600
101-175-864.000	CONFERENCE/WORKSHOPS	100
101-175-870.000	MILEAGE	200
101-175-958.000	MEMBERSHIPS/DUES	100
101-175-978.000	EQUIPMENT MAINTENANCE	350
TOTAL APPROPRIATIONS		<u>20,708</u>
NET OF REVENUES/APPROPRIATIONS - 175 - TOWNSHIP SUI		<u>(20,708)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101	GENERAL OPERATING FUND	
Dept 192	- TOWNSHIP ELECTIONS	
APPROPRIATIONS		
101-192-707.000	TEMPORARY EMPLOYEES	6,000
101-192-727.000	OFFICE SUPPLIES	1,500
101-192-727.100	POSTAGE	2,500
101-192-801.000	PROFESSIONAL SERVICES	200
101-192-900.000	PRINTING/PUBLICATIONS	100
101-192-960.000	EDUCATION/TRAINING	600
101-192-977.000	EQUIPMENT PURCHASE	500
101-192-978.000	EQUIPMENT MAINTENANCE	1,000
TOTAL APPROPRIATIONS		12,400
NET OF REVENUES/APPROPRIATIONS - 192 - TOWNSHIP ELE		(12,400)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 215 - TOWNSHIP CLERK		
APPROPRIATIONS		
101-215-703.000	ELECTED OFFICIALS SALARIES	19,926
101-215-707.000	TEMPORARY EMPLOYEES	4,200
101-215-715.000	SOCIAL SECURITY	1,900
101-215-727.000	OFFICE SUPPLIES	800
101-215-727.100	POSTAGE	100
101-215-801.000	PROFESSIONAL SERVICES	6,000
101-215-853.100	TELEPHONE-CELLPHONE	600
101-215-864.000	CONFERENCE/WORKSHOPS	250
101-215-870.000	MILEAGE	250
101-215-900.000	PRINTING/PUBLICATIONS	500
101-215-958.000	MEMBERSHIPS/DUES	50
101-215-977.000	EQUIPMENT PURCHASE	750
101-215-978.000	EQUIPMENT MAINTENANCE	3,000
101-215-999.000	MISCELLANEOUS	800
TOTAL APPROPRIATIONS		39,126
NET OF REVENUES/APPROPRIATIONS - 215 - TOWNSHIP CLERK		(39,126)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 216 - ADMINISTRATIVE ASSISTANT		
APPROPRIATIONS		
101-216-706.000	REGULAR EMPLOYEE	30,000
101-216-715.000	SOCIAL SECURITY	2,300
101-216-722.000	RETIREMENT CONTRIBUTION-FULL TIME	1,250
TOTAL APPROPRIATIONS		<u>33,550</u>
NET OF REVENUES/APPROPRIATIONS - 216 - ADMINISTRATI		<u>(33,550)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 240 - TOWNSHIP ASSESSOR		
APPROPRIATIONS		
101-240-706.100	LAND DIVISION COMMITTEE	1,000
101-240-715.000	SOCIAL SECURITY	100
101-240-727.000	OFFICE SUPPLIES	200
101-240-727.100	ASSESSMENT NOTICES	500
101-240-727.200	POSTAGE	1,300
101-240-801.000	PROFESSIONAL SERVICES	46,000
101-240-977.000	EQUIPMENT PURCHASE	500
101-240-978.000	EQUIPMENT MAINTENANCE	2,000
TOTAL APPROPRIATIONS		51,600
NET OF REVENUES/APPROPRIATIONS - 240 - TOWNSHIP ASS		(51,600)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 247 - REVIEW, BOARD OF		
APPROPRIATIONS		
101-247-715.000	SOCIAL SECURITY	100
101-247-725.000	FEE/PER DIEM	2,000
101-247-727.000	OFFICE SUPPLIES	250
101-247-864.000	CONFERENCE/WORKSHOPS	600
101-247-900.000	PRINTING/PUBLICATIONS	200
101-247-999.000	MISCELLANEOUS	250
TOTAL APPROPRIATIONS		3,400
NET OF REVENUES/APPROPRIATIONS - 247 - REVIEW, BOAF		(3,400)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 253 - TOWNSHIP TREASURER		
APPROPRIATIONS		
101-253-703.000	ELECTED OFFICIALS SALARIES	19,925
101-253-707.000	TEMPORARY EMPLOYEES	4,730
101-253-715.000	SOCIAL SECURITY	1,890
101-253-727.000	OFFICE SUPPLIES	200
101-253-727.100	POSTAGE	1,800
101-253-801.000	PROFESSIONAL SERVICES	6,000
101-253-833.000	TAX ROLL PREPARATION	600
101-253-853.200	CELLPHONE	600
101-253-864.000	CONFERENCE/WORKSHOPS	200
101-253-870.000	MILEAGE	400
101-253-910.000	INSURANCE/BONDS	1,000
101-253-958.000	MEMBERSHIPS/DUES	100
101-253-977.000	EQUIPMENT PURCHASE	500
101-253-978.000	EQUIPMENT MAINTENANCE	1,500
101-253-999.000	MISCELLANEOUS	500
TOTAL APPROPRIATIONS		39,945
NET OF REVENUES/APPROPRIATIONS - 253 - TOWNSHIP TRE		(39,945)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 265 - TOWNSHIP HALL AND GROUNDS		
APPROPRIATIONS		
101-265-775.000	REPAIR/MAINTENANCE	2,000
101-265-801.000	PROFESSIONAL SERVICES	3,000
101-265-801.100	SNOW PLOWING SERVICES	1,000
101-265-801.500	PROFESSIONAL SERVICES-LAWN MAINT	4,000
101-265-920.000	UTILITIES	5,500
101-265-977.000	EQUIPMENT PURCHASE	1,000
101-265-978.000	EQUIPMENT MAINTENANCE	1,000
101-265-999.000	MISCELLANEOUS-FLOWERS	100
TOTAL APPROPRIATIONS		17,600
NET OF REVENUES/APPROPRIATIONS - 265 - TOWNSHIP HAI		(17,600)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 306 - ORDINANCE ENFORCEMENT OFFICER		
APPROPRIATIONS		
101-306-706.000	REGULAR EMPLOYEES	4,000
101-306-715.000	SOCIAL SECURITY	300
101-306-853.000	TELEPHONE	300
101-306-870.000	MILEAGE	1,000
TOTAL APPROPRIATIONS		5,600
NET OF REVENUES/APPROPRIATIONS - 306 - ORDINANCE EN		(5,600)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 340 - FIRE DEPARTMENT		
APPROPRIATIONS		
101-340-706.000	REGULAR EMPLOYEES	61,321
101-340-706.500	VACATION BUY-OUT	1,300
101-340-707.000	TEMPORARY EMPLOYEES	73,000
101-340-715.000	SOCIAL SECURITY	10,500
101-340-719.000	MEDICAL/HOSPITAL INSURANCE	11,400
101-340-719.200	SHORT TERM DISABILITY INSURANCE	400
101-340-722.000	RETIREMENT CONTRIBUTION	5,600
101-340-725.000	FEE/PER DIEM	990
101-340-727.000	OFFICE SUPPLIES	500
101-340-727.100	POSTAGE	100
101-340-740.000	GAS/OIL	4,000
101-340-768.000	CLOTHING ALLOWANCE	1,500
101-340-770.000	FIRE/RESCUE SUPPLIES	3,000
101-340-775.000	REPAIR/MAINTENANCE	2,000
101-340-780.000	CLEANING SUPPLIES	500
101-340-801.000	PROFESSIONAL SERVICES	6,000
101-340-851.000	RADIO MAINTENANCE	2,500
101-340-853.100	TELEPHONE	1,260
101-340-853.200	CELLPHONE	600
101-340-864.000	CONFERENCE/WORKSHOPS	200
101-340-870.000	MILEAGE	1,100
101-340-900.000	PRINTING/PUBLICATIONS	200
101-340-920.000	UTILITIES	6,600
101-340-939.100	VEHICLE MAINTENANCE-TRUCK #1	2,000
101-340-939.200	VEHICLE MAINTENANCE-RESCUE #1	4,000
101-340-939.300	VEHICLE MAINTENANCE-ENGINE #1	4,000
101-340-939.400	VEHICLE MAINTENANCE-ENGINE #2	3,000
101-340-939.500	VEHICLE MAINTENANCE-TRUCK #2	4,000
101-340-939.600	RESCUE #2	2,000
101-340-939.700	TANKER #1	3,000
101-340-958.000	MEMBERSHIPS/DUES	300
101-340-960.000	EDUCATION/TRAINING	2,500
101-340-970.000	CAPITAL OUTLAY-VEHICLE REPLACEMENT	45,000
101-340-976.000	BUILDING IMPROVEMENTS	1,500
101-340-977.000	EQUIPMENT PURCHASE	20,000
101-340-978.000	EQUIPMENT MAINTENANCE	8,000
101-340-978.100	SIREN MNT/UPGRADE	800
101-340-999.000	MISCELLANEOUS	700
101-340-999.100	FIRE PREVENTION	500
TOTAL APPROPRIATIONS		295,871
NET OF REVENUES/APPROPRIATIONS - 340 - FIRE DEPARTM		(295,871)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 380 - CONSTRUCTION/TRADES DEPARTMENT		
APPROPRIATIONS		
101-380-706.000	REGULAR EMPLOYEES	20,000
101-380-715.000	SOCIAL SECURITY	1,500
101-380-727.000	OFFICE SUPPLIES	1,000
101-380-870.000	MILEAGE	1,400
101-380-960.000	EDUCATION/TRAINING	200
101-380-978.000	EQUIPMENT MAINTENANCE	2,000
101-380-999.000	MISCELLANEOUS	600
TOTAL APPROPRIATIONS		<u>26,700</u>
NET OF REVENUES/APPROPRIATIONS - 380 - CONSTRUCTION		<u>(26,700)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 383 - ELECTRICAL INSPECTOR		
APPROPRIATIONS		
101-383-703.200	RETAINER	600
101-383-706.000	REGULAR EMPLOYEES	8,000
101-383-715.000	SOCIAL SECURITY	650
TOTAL APPROPRIATIONS		<u>9,250</u>
NET OF REVENUES/APPROPRIATIONS - 383 - ELECTRICAL I		<u>(9,250)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 384 - PLUMBING/MECHANICAL INSPECTOR		
APPROPRIATIONS		
101-384-706.000	REGULAR EMPLOYEE	6,000
101-384-715.000	SOCIAL SECURITY	450
101-384-870.000	MILEAGE	450
TOTAL APPROPRIATIONS		<u>6,900</u>
NET OF REVENUES/APPROPRIATIONS - 384 - PLUMBING/MEC		<u>(6,900)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 400 - PLANNING DEPARTMENT/ COMMISSION		
APPROPRIATIONS		
101-400-715.000	SOCIAL SECURITY	250
101-400-725.000	FEE/PER DIEM	3,500
101-400-864.000	CONFERENCE/WORKSHOPS	200
101-400-870.000	MILEAGE	200
101-400-900.000	PRINTING/PUBLICATIONS	250
101-400-958.000	MEMBERSHIPS/DUES	1,300
TOTAL APPROPRIATIONS		<u>5,700</u>
NET OF REVENUES/APPROPRIATIONS - 400 - PLANNING DEF		<u>(5,700)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101	GENERAL OPERATING FUND	
Dept 410	- ZONING BOARD/ COMMISSION	
APPROPRIATIONS		
101-410-715.000	SOCIAL SECURITY	20
101-410-725.000	FEE/PER DIEM	250
101-410-900.000	PRINTING/PUBLICATIONS	50
TOTAL APPROPRIATIONS		<u>320</u>
NET OF REVENUES/APPROPRIATIONS - 410 - ZONING BOAR		<u>(320)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101	GENERAL OPERATING FUND	
Dept 420	- ZONING ADMINISTRATOR	
APPROPRIATIONS		
101-420-706.300	SITE PLAN REVIEW	2,000
101-420-715.000	SOCIAL SECURITY	200
TOTAL APPROPRIATIONS		<u>2,200</u>
NET OF REVENUES/APPROPRIATIONS - 420 - ZONING ADMIN		<u>(2,200)</u>

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 450 - SPECIAL ASSESSMENTS		
APPROPRIATIONS		
101-450-999.000	MISCELLANEOUS-CONSUMERS ENERGY MOI	7,800
101-450-999.500	WHITE LAKE WEED CONTROL	11,000
TOTAL APPROPRIATIONS		18,800
NET OF REVENUES/APPROPRIATIONS - 450 - SPECIAL ASSE		(18,800)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 526 - TRANSFER STATION		
APPROPRIATIONS		
101-526-706.100	REGULAR EMPLOYEES	15,000
101-526-715.000	SOCIAL SECURITY	1,200
101-526-725.000	FEE/PER DIEM	990
101-526-727.000	OFFICE SUPPLIES	100
101-526-801.200	PROFESSIONAL SERVICES-MODERN WASTE	26,000
101-526-920.000	UTILITIES	1,000
101-526-978.000	EQUIPMENT MAINTENANCE	400
101-526-999.000	MISCELLANEOUS	100
TOTAL APPROPRIATIONS		44,790
NET OF REVENUES/APPROPRIATIONS - 526 - TRANSFER STA		(44,790)

2020-2021 APPROVED BUDGET

GL NUMBER	DESCRIPTION	2022-23 APPROVED BUDGET
Fund: 101 GENERAL OPERATING FUND		
Dept 530 - DEBT SERVICES-BOND		
APPROPRIATIONS		
101-530-991.000	PRINCIPAL PAYMENTS	135,000
101-530-991.100	DEBT SERVICE-INTEREST	50,100
101-530-999.200	MISCELLANEOUS-RESTICTED FUNDS	1,500
TOTAL APPROPRIATIONS		186,600
NET OF REVENUES/APPROPRIATIONS - 530 - DEBT SERVICE		(186,600)
ESTIMATED REVENUES - FUND 101		961,830
APPROPRIATIONS - FUND 101		886,282
NET OF REVENUES/APPROPRIATIONS - FUND 101		75,548
		7.85%