

2024-2025

2024-25
 APPROVED
 BUDGET

GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 000		
ESTIMATED REVENUES		
101-000-390.200	FUND BALANCE USAGE	35,000
101-000-402.000	CURRENT PROPERTY TAX	184,000
101-000-403.200	TAXES "IN LIEU OF TAXES-DNR	100
101-000-403.300	DEBT SERVICES-BOND	185,000
101-000-426.000	TRAILER FEES	200
101-000-467.100	METRO AUTHORITY	5,600
101-000-477.000	CABLE TV FRANCHISE FEE	10,000
101-000-481.000	ZONING FEES	1,000
101-000-483.000	LAND DIVISION FEES	1,000
101-000-490.000	BUILDING PERMITS	25,000
101-000-490.100	ADDRESS PERMIT	300
101-000-490.200	SITE PLAN REVIEW FEE	3,000
101-000-491.000	ELECTRICAL PERMITS	12,000
101-000-492.100	PLUMBING PERMITS	3,500
101-000-492.200	MECHANICAL PERMITS	7,000
101-000-574.100	STATE SHARED REVENUES-STATUTORY	510,000
101-000-602.000	TAX COLLECTION FEES	2,500
101-000-665.000	INVESTMENT/INTEREST	3,000
101-000-670.000	TRANSFER STATION FEES COLLECTED	65,000
101-000-670.100	OMNISOURCE	4,000
101-000-699.400	WHITE LAKE-SPECIAL ASSESSMENT	10,300
101-000-699.500	STREET LIGHTS-SPECIAL ASSESSMENT	5,200
TOTAL ESTIMATED REVENUES		1,072,700
NET OF REVENUES/APPROPRIATIONS - 000 -		1,072,700

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 101 - TOWNSHIP BOARD		
APPROPRIATIONS		
101-101-703.000	ELECTED OFFICIALS SALARIES	7,662
101-101-715.000	SOCIAL SECURITY	600
101-101-727.100	POSTAGE	1,500
101-101-801.000	PROFESSIONAL SERVICES	8,000
101-101-910.000	INSURANCE/BONDS	40,000
101-101-957.000	COMPUTER SUPPORT	13,000
101-101-958.000	MEMBERSHIPS/DUES	3,200
101-101-978.000	EQUIPMENT MAINTENANCE	1,200
101-101-999.000	MISCELLANEOUS	1,500
101-101-999.300	FIREWORKS CONTRIBUTION-ANNUAL	1,500
101-101-999.400	CEMETERIES-ANNUAL MNT CONTRIBUTIO	6,200
TOTAL APPROPRIATIONS		84,362
NET OF REVENUES/APPROPRIATIONS - 101 - TOWNSHIP BO		(84,362)

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 171 - TOWNSHIP SUPERVISOR		
APPROPRIATIONS		
101-171-703.000	ELECTED OFFICIALS SALARIES	18,309
101-171-715.000	SOCIAL SECURITY	1,500
101-171-727.000	OFFICE SUPPLIES	100
101-171-833.000	TAX ROLL PREPARATION	600
101-171-853.200	CELLPHONE	600
101-171-864.000	CONFERENCE/WORKSHOPS	200
101-171-870.000	MILEAGE	200
101-171-958.000	MEMBERSHIPS/DUES	100
101-171-978.000	EQUIPMENT MAINTENANCE	350
TOTAL APPROPRIATIONS		<u>21,959</u>
NET OF REVENUES/APPROPRIATIONS - 171 - TOWNSHIP SU		<u>(21,959)</u>

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 215 - TOWNSHIP CLERK		
APPROPRIATIONS		
101-215-703.000	ELECTED OFFICIALS SALARIES	21,140
101-215-707.000	TEMPORARY EMPLOYEES	4,800
101-215-715.000	SOCIAL SECURITY	2,000
101-215-727.000	OFFICE SUPPLIES	1,200
101-215-727.100	POSTAGE	200
101-215-801.000	PROFESSIONAL SERVICES	6,500
101-215-853.200	TELEPHONE-CELLPHONE	1,200
101-215-864.000	CONFERENCE/WORKSHOPS	1,000
101-215-870.000	MILEAGE	350
101-215-900.000	PRINTING/PUBLICATIONS	1,000
101-215-958.000	MEMBERSHIPS/DUES	50
101-215-977.000	EQUIPMENT PURCHASE	1,000
101-215-978.000	EQUIPMENT MAINTENANCE	500
101-215-999.000	MISCELLANEOUS	800
TOTAL APPROPRIATIONS		41,740
NET OF REVENUES/APPROPRIATIONS - 215 - TOWNSHIP CL		(41,740)

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APPROVED
BUDGET

GL NUMBER	DESCRIPTION	
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Fund: 101	GENERAL OPERATING FUND	
Dept 247	- REVIEW, BOARD OF	
APPROPRIATIONS		
101-247-715.000	SOCIAL SECURITY	153
101-247-725.000	FEE/PER DIEM	2,000
101-247-727.000	OFFICE SUPPLIES	250
101-247-864.000	CONFERENCE/WORKSHOPS	400
101-247-870.000	MILEAGE	50
101-247-900.000	PRINTING/PUBLICATIONS	200
101-247-999.000	MISCELLANEOUS	250
TOTAL APPROPRIATIONS		<hr/> 3,303
NET OF REVENUES/APPROPRIATIONS - 247 - REVIEW, BOA		<hr/> (3,303)

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APPROVED
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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 253 - TOWNSHIP TREASURER		
APPROPRIATIONS		
101-253-703.000	ELECTED OFFICIALS SALARIES	21,140
101-253-707.000	TEMPORARY EMPLOYEES	4,730
101-253-715.000	SOCIAL SECURITY	2,000
101-253-727.000	OFFICE SUPPLIES	400
101-253-727.100	POSTAGE	1,800
101-253-801.000	PROFESSIONAL SERVICES	6,200
101-253-833.000	TAX ROLL PREPARATION	600
101-253-853.200	TELEPHONE	600
101-253-864.000	CONFERENCE/WORKSHOPS	200
101-253-870.000	MILEAGE	300
101-253-958.000	MEMBERSHIPS/DUES	100
101-253-977.000	EQUIPMENT PURCHASE	500
101-253-999.000	MISCELLANEOUS	500
TOTAL APPROPRIATIONS		<u>39,070</u>
NET OF REVENUES/APPROPRIATIONS - 253 - TOWNSHIP TR		<u>(39,070)</u>

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 257 - TOWNSHIP ASSESSOR		
APPROPRIATIONS		
101-257-706.100	LAND DIVISION COMMITTEE	1,000
101-257-715.000	SOCIAL SECURITY	100
101-257-727.000	OFFICE SUPPLIES	200
101-257-727.100	POSTAGE	2,200
101-257-801.000	PROFESSIONAL SERVICES	50,000
101-257-957.000	COMPUTER SUPPORT	1,800
101-257-977.000	EQUIPMENT PURCHASE	500
101-257-978.000	EQUIPMENT MAINTENANCE	900
TOTAL APPROPRIATIONS		56,700
NET OF REVENUES/APPROPRIATIONS - 257 - TOWNSHIP AS		(56,700)

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GL NUMBER	DESCRIPTION		
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Fund: 101	GENERAL OPERATING FUND		
Dept 261	- ADMINISTRATIVE ASSISTANT		
APPROPRIATIONS			
101-261-706.000	REGULAR EMPLOYEE		36,000
101-261-715.000	SOCIAL SECURITY		3,000
101-261-717.000	RETIREMENT CONTRIBUTION-FULL TIME		1,500
	TOTAL APPROPRIATIONS		<hr/> 40,500
	NET OF REVENUES/APPROPRIATIONS - 261 - ADMINISTRAT		<hr/> (40,500)

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 262 - TOWNSHIP ELECTIONS		
APPROPRIATIONS		
101-262-706.000	ELECTION REGULAR EMPLOYEE	2,000
101-262-707.000	TEMPORARY EMPLOYEES	12,000
101-262-727.000	OFFICE SUPPLIES	6,000
101-262-727.100	POSTAGE	2,000
101-262-801.000	PROFESSIONAL SERVICES	9,000
101-262-900.000	PRINTING/PUBLICATIONS	500
101-262-960.000	EDUCATION/TRAINING	1,000
101-262-977.000	EQUIPMENT PURCHASE	500
101-262-978.000	EQUIPMENT MAINTENANCE	1,500
TOTAL APPROPRIATIONS		<u>34,500</u>
NET OF REVENUES/APPROPRIATIONS - 262 - TOWNSHIP EL		<u>(34,500)</u>

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 265 - TOWNSHIP HALL AND GROUNDS		
APPROPRIATIONS		
101-265-775.000	REPAIR/MAINTENANCE	3,000
101-265-801.000	SNOW PLOWING	1,000
101-265-801.500	PROFESSIONAL SERVICES-LAWN MAINT	4,000
101-265-920.000	UTILITIES	7,000
101-265-977.000	EQUIPMENT PURCHASE	1,000
101-265-978.000	EQUIPMENT MAINTENANCE	1,000
101-265-999.000	MISCELLANEOUS-FLOWERS	100
TOTAL APPROPRIATIONS		17,100
NET OF REVENUES/APPROPRIATIONS - 265 - TOWNSHIP HA		(17,100)

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 306 - ORDINANCE ENFORCEMENT OFFICER		
APPROPRIATIONS		
101-306-706.000	REGULAR EMPLOYEES	4,000
101-306-715.000	SOCIAL SECURITY	300
101-306-727.000	OFFICE SUPPLIES	100
101-306-727.100	POSTAGE	100
101-306-853.200	TELEPHONE	300
101-306-870.000	MILEAGE	1,200
TOTAL APPROPRIATIONS		<u>6,000</u>
NET OF REVENUES/APPROPRIATIONS - 306 - ORDINANCE E		<u>(6,000)</u>

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 336 - FIRE DEPARTMENT		
APPROPRIATIONS		
101-336-706.000	REGULAR EMPLOYEES	65,694
101-336-706.500	VACATION BUY-OUT	1,400
101-336-707.000	TEMPORARY EMPLOYEES	86,000
101-336-715.000	SOCIAL SECURITY	12,500
101-336-717.000	RETIREMENT CONTRIBUTION	6,880
101-336-719.000	MEDICAL/HOSPITAL INSURANCE	15,000
101-336-719.200	SHORT TERM DISABILITY INSURANCE	500
101-336-725.000	FEE/PER DIEM	1,020
101-336-727.000	OFFICE SUPPLIES	500
101-336-727.100	POSTAGE	100
101-336-740.000	GAS/OIL	6,000
101-336-768.000	CLOTHING ALLOWANCE	2,000
101-336-770.000	FIRE/RESCUE SUPPLIES	3,000
101-336-775.000	REPAIR/MAINTENANCE	2,500
101-336-780.000	CLEANING SUPPLIES	500
101-336-801.000	PROFESSIONAL SERVICES	6,000
101-336-851.000	RADIO MAINTENANCE	2,500
101-336-853.200	CELLPHONE	600
101-336-864.000	CONFERENCE/WORKSHOPS	200
101-336-870.000	MILEAGE	1,200
101-336-900.000	PRINTING/PUBLICATIONS	200
101-336-920.000	UTILITIES	7,500
101-336-939.100	VEHICLE MAINTENANCE-TRUCK #1	1,000
101-336-939.200	VEHICLE MAINTENANCE-RESCUE #1	4,500
101-336-939.300	VEHICLE MAINTENANCE-ENGINE #1	4,500
101-336-939.400	VEHICLE MAINTENANCE-ENGINE #2	3,000
101-336-939.500	VEHICLE MAINTENANCE-TRUCK #2	3,000
101-336-939.600	RESCUE #2	2,000
101-336-939.700	TANKER #1	3,000
101-336-939.800	BRUSH1	3,000
101-336-958.000	MEMBERSHIPS/DUES	300
101-336-960.000	EDUCATION/TRAINING	4,500
101-336-970.000	CAPITAL OUTLAY-VEHICLE REPLACEMENT	45,000
101-336-976.000	BUILDING IMPROVEMENTS	4,000
101-336-977.000	EQUIPMENT PURCHASE	25,000
101-336-978.000	EQUIPMENT MAINTENANCE	8,000
101-336-978.100	SIREN MNT/UPGRADE	800
101-336-999.000	MISCELLANEOUS	700
101-336-999.100	FIRE PREVENTION	500
TOTAL APPROPRIATIONS		334,594
NET OF REVENUES/APPROPRIATIONS - 336 - FIRE DEPART		(334,594)

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 371 - BUILDING DEPARTMENT		
APPROPRIATIONS		
101-371-703.200	RETAINER	600
101-371-706.000	REGULAR EMPLOYEES	39,000
101-371-706.300	SITE PLAN REVIEW	2,500
101-371-715.000	SOCIAL SECURITY	3,100
101-371-870.000	MILEAGE	1,850
101-371-960.000	EDUCATION/TRAINING	200
101-371-978.000	EQUIPMENT MAINTENANCE	2,000
101-371-999.000	MISCELLANEOUS	600
TOTAL APPROPRIATIONS		49,850
NET OF REVENUES/APPROPRIATIONS - 371 - BUILDING DE		(49,850)

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GL NUMBER	DESCRIPTION		
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Fund: 101	GENERAL OPERATING FUND		
Dept 450	- SPECIAL ASSESSMENTS		
APPROPRIATIONS			
101-450-999.000	MISCELLANEOUS-CONSUMERS ENERGY MO		7,800
101-450-999.500	WHITE LAKE WEED CONTROL		10,320
TOTAL APPROPRIATIONS			<hr/> 18,120
NET OF REVENUES/APPROPRIATIONS - 450 - SPECIAL ASS			<hr/> (18,120)

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 528 - TRANSFER STATION		
APPROPRIATIONS		
101-528-706.100	REGULAR EMPLOYEES	18,000
101-528-715.000	SOCIAL SECURITY	1,400
101-528-725.000	FEE/PER DIEM	1,020
101-528-727.000	OFFICE SUPPLIES	100
101-528-775.000	REPAIR/MAINTENANCE	500
101-528-801.000	PROFESSIONAL SERVICES-LRS	45,000
101-528-920.000	UTILITIES	800
101-528-977.000	EQUIPMENT PURCHASE	300
101-528-978.000	EQUIPMENT MAINTENANCE	400
101-528-999.000	MISCELLANEOUS	100
TOTAL APPROPRIATIONS		67,620
NET OF REVENUES/APPROPRIATIONS - 528 - TRANSFER ST		(67,620)

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 701 - PLANNING DEPARTMENT/ COMMISSION		
APPROPRIATIONS		
101-701-715.000	SOCIAL SECURITY	500
101-701-725.000	FEE/PER DIEM	5,000
101-701-864.000	CONFERENCE/WORKSHOPS	400
101-701-870.000	MILEAGE	250
101-701-900.000	PRINTING/PUBLICATIONS	400
101-701-958.000	MEMBERSHIPS/DUES	1,300
TOTAL APPROPRIATIONS		<u>7,850</u>
NET OF REVENUES/APPROPRIATIONS - 701 - PLANNING DE		<u>(7,850)</u>

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GL NUMBER	DESCRIPTION	
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Fund: 101	GENERAL OPERATING FUND	
Dept 702	- ZONING BOARD/ COMMISSION	
APPROPRIATIONS		
101-702-715.000	SOCIAL SECURITY	100
101-702-725.000	FEE/PER DIEM	1,000
101-702-900.000	PRINTING/PUBLICATIONS	300
TOTAL APPROPRIATIONS		<hr/> 1,400
NET OF REVENUES/APPROPRIATIONS - 702 - ZONING BOAR		<hr/> (1,400)

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GL NUMBER	DESCRIPTION	
Fund: 101 GENERAL OPERATING FUND		
Dept 906 - DEBT SERVICES-BOND		
APPROPRIATIONS		
101-906-991.000	PRINCIPAL PAYMENTS	155,000
101-906-991.100	DEBT SERVICE-INTEREST	35,000
101-906-999.200	MISCELLANEOUS-RESTICTED FUNDS	1,500
TOTAL APPROPRIATIONS		191,500
NET OF REVENUES/APPROPRIATIONS - 906 - DEBT SERVIC		(191,500)

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GL NUMBER	DESCRIPTION		
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Fund: 101 GENERAL OPERATING FUND			
	ESTIMATED REVENUES - FUND 101		1,072,700
	APPROPRIATIONS - FUND 101		1,016,168
	NET OF REVENUES/APPROPRIATIONS - FUND 101		56,532
			5.27%
	BEGINNING FUND BALANCE		
	ENDING FUND BALANCE		
Fund: 245 PUBLIC IMPROVEMENT FUND			
Dept 000			
	ESTIMATED REVENUES		
	245-000-665.000 INVESTMENT/INTEREST		3,443
	245-000-699.000 TRANSFER IN FROM GF		76,039
	TOTAL ESTIMATED REVENUES		79,482
	NET OF REVENUES/APPROPRIATIONS - 000 -		79,482

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GL NUMBER	DESCRIPTION		
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Fund: 245	PUBLIC IMPROVEMENT FUND		
Dept 446	- HIGHWAYS, STREETS, BRIDGES		
APPROPRIATIONS			
245-446-801.000	PROFESSIONAL SERVICES-RD IMPROVE		86,585
	TOTAL APPROPRIATIONS		<hr/> 86,585
	NET OF REVENUES/APPROPRIATIONS - 446 - HIGHWAYS, S		<hr/> (86,585)

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GL NUMBER	DESCRIPTION	2024-25 APPROVED BUDGET
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Fund: 245 PUBLIC IMPROVEMENT FUND		
ESTIMATED REVENUES - FUND 245		79,482
APPROPRIATIONS - FUND 245		86,585
NET OF REVENUES/APPROPRIATIONS - FUND 245		(7,103) -8.94%
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
Fund: 246 TOWNSHIP IMPROVEMENT REVOLVING FUND		
Dept 000		
ESTIMATED REVENUES		
246-000-665.000	INVESTMENT/INTEREST	1,881
246-000-699.000	TRANSFER FROM OTHER FUNDS	76,039
TOTAL ESTIMATED REVENUES		77,920
NET OF REVENUES/APPROPRIATIONS - 000 -		77,920

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Fund: 246	TOWNSHIP IMPROVEMENT REVOLVING FUND	
ESTIMATED REVENUES - FUND 246		77,920
APPROPRIATIONS - FUND 246		
NET OF REVENUES/APPROPRIATIONS - FUND 246		77,920
		100.00%
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	
Fund: 703	CURRENT TAX COLLECTION FUND	
Dept 000		
APPROPRIATIONS		
703-000-607.000	BANK FEES	242
703-000-999.000	MISCELLANEOUS	(2,748)
TOTAL APPROPRIATIONS		(2,506)
NET OF REVENUES/APPROPRIATIONS - 000 -		2,506

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GL NUMBER	DESCRIPTION		
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Fund: 703 CURRENT TAX COLLECTION FUND			
ESTIMATED REVENUES - FUND 703			
APPROPRIATIONS - FUND 703			(2,506)
NET OF REVENUES/APPROPRIATIONS - FUND 703			2,506
			0.00%
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 705 FIRE/EXPLOSION FUND			
Dept 000			
ESTIMATED REVENUES			
705-000-665.000	INVESTMENT/INTEREST		7
TOTAL ESTIMATED REVENUES			7
NET OF REVENUES/APPROPRIATIONS - 000 -			7
ESTIMATED REVENUES - FUND 705			7
APPROPRIATIONS - FUND 705			
NET OF REVENUES/APPROPRIATIONS - FUND 705			7
			100.00%
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS			1,230,109
APPROPRIATIONS - ALL FUNDS			1,100,247
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS			129,862
			10.56%
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			